

ETAPA: DEVENGADO

DESTINO DE FONDO: TODOS

FUENTE : TODOS

ESTADO : APROBADO

Cod. Prog. Sprog. Proy. Act.	Cuenta-Destino	Descripción	Fuentes	Presupuesto Vigente	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total General
15 00 00 0002	2.3.9.4.01-13(E)	Útiles destinados a actividades deportivas,	1955	89,000.00	2,500.00	11,978.00	14,051.00	0.00	13,600.00	12,095.00	0.00	8,000.00	0.00	14,000.00	4,000.00	8,000.00	88,224.00
98		ADM. DE CONTRIBUCIONES ESPECIALES (TRANSF. PRIV.)		503,000.00	26,500.00	26,500.00	31,500.00	46,500.00	46,500.00	46,500.00	46,500.00	46,500.00	46,500.00	46,500.00	46,500.00	46,500.00	503,000.00
98 00		N/A		503,000.00	26,500.00	26,500.00	31,500.00	46,500.00	46,500.00	46,500.00	46,500.00	46,500.00	46,500.00	46,500.00	46,500.00	46,500.00	503,000.00
98 00 00		N/A		503,000.00	26,500.00	26,500.00	31,500.00	46,500.00	46,500.00	46,500.00	46,500.00	46,500.00	46,500.00	46,500.00	46,500.00	46,500.00	503,000.00
98 00 00 0000		TRANSFERENCIAS INSTITUCIONES PRIVADAS		503,000.00	26,500.00	26,500.00	31,500.00	46,500.00	46,500.00	46,500.00	46,500.00	46,500.00	46,500.00	46,500.00	46,500.00	46,500.00	503,000.00
98 00 00 0000	2.4.1.6.01-12(S)	Transferencias corrientes programadas a	1955	503,000.00	26,500.00	26,500.00	31,500.00	46,500.00	46,500.00	46,500.00	46,500.00	46,500.00	46,500.00	46,500.00	46,500.00	46,500.00	503,000.00
Total General				44,919,318.17	2,252,137.66	2,695,198.84	2,692,159.10	2,243,226.52	2,553,899.99	3,337,532.00	3,007,887.50	2,833,572.43	3,742,085.66	3,896,449.53	2,657,286.21	5,820,475.98	37,731,911.42